Financial Management and Budgetary Control

Course Objectives
On completion on the course participants should be able to:

- Create and Generate financial reports
- Apply models in resource budgeting and management
- Manage financial risk and apply best practises
- Address the contribution of the budgeting management function for organizational success
- Apply critical analysis of performance measurement and financial controls in organizations
- Use accounting packages as strategic management tools for, planning, organising, coordinating and control of organisational activities
- Use computer software for accounting activity analysis

Target Groups
- Financial Managers and Administrative Officers
- Senior Finance Officers
- Project accountants
- Financial managers
- Senior accountants
- Senior Managers
- Project managers and coordinators
- Project Officers
- Accountants

Course Outline
- Financial management concepts and principles
- Financial planning and forecasting
- Decision making in financial management
- Cash flow management
- Financial risk analysis and management
- Understanding Financial Statements, Taxes, and Cash Flows
- Financial Planning and Forecasting
- Resource Accounting and Control
- Financial Risk Analysis
• The Time Value of Money
• Understanding the computer environment
• Accounting and Financial Management in the Computer Environment
• Break even analysis
• Budgeting concepts and context issues
• Budgeting and Financial controls
• Budgeting Techniques
• Budgetary analysis and controls
• Capital budgeting models
• Investment Appraisal Techniques
• Budgeting and Budgetary Controls
• Action planning

Dates: 14th – 25th September 2020
Duration: 2 Weeks
Course Costs: US$2850/delegate
Venue: Kigali, Rwanda