



# Institute for Capacity Development (ICD)

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## Economic Planning and Budgeting

### Course Objectives

**On completion of the course, participants should be able to:**

- Identify major objectives of the government and come up with appropriate medium term plans
- Link the planning process to budgeting and use of fiscal resources
- Identify major government policies and funding options
- Explain the underlying fundamental principles of public finance affecting public budgeting
- Understand how the budgetary process works including the effects of the politics of the budgetary process on budget outcomes
- Understand the importance of accounting and financial reporting for the budgetary process
- Analyze and evaluate revenue sources on appropriate evaluative criteria
- Utilize budget analysis techniques to evaluate budget trends
- Perform revenue, expenditure and budget forecasting
- Identify measures that can be used to fund plans given limited fiscal resources

### Target Group

- Senior Finance Officers
- Financial Administrators
- Financial Policy Analysts
- Government Accountants
- Economists
- Statisticians
- Economic Analysts and policy planners
- Senior Managers in Government
- Development Officers

### Course Outline

- Management principles and practises

- Understanding economic planning
- Economic planning objectives and principles
- Stakeholder involvement in planning
- Economic planning and the Economic Development Problem
- Processes of Economic Development
- Implementation of economic plans
- Ingredients for successful implementation of plans
- The funding of economic plans and the Policy process
- Understanding the role of public financing
- Government economic policy formulation
- Policy Objectives and public service delivery
- Overview of fiscal budgeting
- Budgeting in public policy and management
- Budgeting for development
- Fiscal budgeting and the economy
- Principles of public finance economics
- The budgeting process
- Budgeting methods and practises
- Budgetary reforms and budgeting systems
- Capital planning and budgeting
- Budget approval – the legislative role The politics of budgeting
- Budgeting implementation and control
- Expenditure and revenue Analysis
- Economic Planning and budgeting balancing
- Action planning

Dates: 05<sup>th</sup> – 16<sup>th</sup> December 2022

Duration: 2 weeks

Course Costs: US\$2850

Venue: Pretoria, RSA