



Institute for Capacity Development (ICD)

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Public Budgeting and Fiscal Management

Course Objectives

On completion of the course, participants should be able to:

- Identify major government policies and funding options
- Explain the underlying fundamental principles of public finance affecting public budgeting
- Understand how the budgetary process works including the effects of the politics of the budgetary process on budget outcomes
- Understand the importance of accounting and financial reporting for the budgetary process
- Analyze and evaluate revenue sources on appropriate evaluative criteria
- Construct budgets utilizing alternative budgeting
- Utilize budget analysis techniques to evaluate budget trends
- Perform revenue, expenditure and budget forecasting
- Apply public sector financial management in fiscal resources control and management

Target Group

- Senior Finance Officers
- Financial Administrators
- Financial Policy Analysts
- Government Accountants
- Economists
- Statisticians
- Economic Analysts and policy planners
- Senior Managers in Government
- Development Officers

Course Outline

- General management principles and practises
- Understanding the role of public financing
- Understanding Public Policy Process
- Rationale for policy analysis
- Government economic policy formulation
- Policy Objectives and public service delivery
- Overview of fiscal budgeting

- Budgeting in public policy and management
- Fiscal budgeting and the economy
- Principles of public finance economics
- The budgeting process
- Budgeting methods and practises
- Revenue forecasting
- Tax evaluation criteria and tax structures
- Budgetary reforms and budgeting systems
- Capital planning and budgeting
- Budget approval – the legislative role The politics of budgeting
- Budgeting implementation and control
- Expenditure and revenue Analysis
- Managing finances in Government
- Budget Management systems and accountability and reporting
- Fiscal resources Monitoring and control
- Computer application in budgeting
- Action Planning

Dates: 16th – 27th October 2023

Duration: 2 Weeks

Course Costs: US\$3150/delegate

Venue: Windhoek, Namibia